



2024 MTBPS

MEDIUM TERM
BUDGET POLICY
STATEMENT

• 30 October 2024

FACT SHEET ISINDEBELE

IYINI I-MTBPS?

IsiTatimende somGomo weSabelo seemali sesikhathi esiphakathi (The Medium-Term Budget Policy Statement (MTBPS)) siveza iphahlalomgomowesabeloseemaliesethulwa qobe ngoMhloanja, sibuyekeza isibikezelosezomnothoweZiko lesiTjhala lezeemali zakaRhulumende, silinganisa amanani wesabelo seemali sesikhathi esiphakathi, silungisa isabelo seemali seminyango karhulumende sonyaka ophezulu weemali begodu senza amatjhuguluko arhabako wokusebenzisa iimali.

YETHULWA NINI I-MTBPS?

Yethulwa eenyangeni ezintathu ngaphambi kwesabeloseemali sesitjhaba, ngokujayelekileko ngoSewula wonyaka

nonyaka.Yethulwa msinyana ngemva kwekambiso yokuBuyekeza iSabelo seemali kanye nomBiko wee-mPhakamiso (Budget Review and Recommendation Report (BRRR)), lapho imibiko yaqobe ngonyaka yeminyango ihlolwa khona.

KUBAYINI I-MTBPS IQAKATHEKILE?

I-MTBPS idlala indima eqakathekileko kiyo yoke ikambiso yesabelo seemali ngombana ibeka indlela yephahlaleemali (lokhu kutjho iinlinganiso zerevenyu epheleleko yesabelo seemali esibanzi, iindleko nokuboleka konyaka othileko) kusabelo seemali esizako sesitjhaba. Inikela nePalamende nenanha yoke ilwazi elitja mayelana nokobana iZiko lezeemali zakarhulumende libubona njani ubujamo bagadesi bezomnotho. Isabelo seemali sisetjenziswa sakarhulumende esiqakatheke kwamambala sezomnotho,



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njengombana sitjengisa iinqalelewantanzi zomgommo wenarha wezomnotho nehlalakuhle ngokutjhugulula iinqalelewantanzi kanye neembopho zepolitiki zibe ziindleko. UNggongqotjhe Godongwana ulindelwe bona ethule ubujamo bezomnotho weSewula Afrika njengombana buhlaziwe bebabikezelwa liZiko lezeemali zakarhulumende. Ubujamo bezomnotho sibikezelo esilindelweko sokobana umnotho uzokusebenza kuhle kangangani ngekota ezako, ngonyaka namkha ngemva kwsikhathi eside. Lokhu kuzokubandakanya iimbikezelo zetjhugulukontengo, ukukhula komkhiqizo, ukutlhogeka kwemisebenzi kanye nokulingana kwezokurhweba. Ubujamo bezomnotho bumbi begodu buqaliswa basisi, amejensi wokulinganisa, babhadelimthelo kanye nezakhamizi ngobubanzi.

IYINI IKOMIDI YEENDLEKO ZESIKHATHI ESIPHAKATHI (MEDIUM-TERM EXPENDITURE COMMITTEE (MTEC))

Le yikomidi ebuthekniki enesibopho sokuhlaziya ipahla leendeko zesikhathi esiphakathi (MTEF) sezethulo zesabelo seemali seminyango yesitjhaba neekhundo ngokwenza iimphakamiso kuNgqongqotjhe wezeeMali (ngeKomidi kaNgqongqotjhe yeSabelo seemali (Minister's Committee on the Budget (MINCOMBUD)) mayelana nezabelo zeminyango karhulumende. Yakhwe ngabajameli beminyango ekhethiweko karhulumende.

ABONGQONGQOTJHE BAZILUNGISA NJANI IZABELO ZEEMALI ZABO?

Iminyango yesitjhaba neemfunda kanye neehlangano zenza yazo ikambiso yangaphakathi yokulungisa izethulo zeenlinganiso zeendaleko ngokukhambisana neemfuneko

ezihlathululwe kumihlahlandela yesabelo seemali nangokususelwa emahlelweni wayo yamaqhinga kanye namanye amahlelo – ngokwaziswa. Ngakho-ke izethulo zenziwaku-NDP, MTSF naku Phahlaloku Qalelelantanzii Sabelo seemali se-DPME. I-NT (PF, IGR, BO) ibandakanya iikhungo lezi eengcocweni zomnyanya wesiqhema/weenarha ezimbili imiphumela yazo kulilwazi leZiko lezeemali lakaRhulumende, lapho imihlangano ehlukahlukeneko egunyaziweko itjheja iimphakamiso ze-MTEC.

IKAMBISO YEPALAMENDE YE-MTBPS

Mayelana ne-MTBPS, imibiko inikelwa yiPalamende ngephahla leemali le-MTEF kanye nokuhlukaniswa kwerevenyu (division of revenue (DOR)), ngaphambi kobana isigungu siqinisekise isabelo seemali.

KWENZEKANI NGEMVA KOKWETHULWA KWE-MTBPS?

Ngemva kokwethulwa kwe-MTBPS, amaKomidi wePalamende (Isabelo seemali nezeeMali) abamba iingcoco zomphakathi nabahlanganyeli abafaneleko. Izethulo zitholwa kubahlanganyeli ngesikhathi seengcoco zomphakathi. Ngemva kwalokho amakomidi asibika bekasethule eKorweni yePalamende eKulu, eragela phambili nokuhlola iimphakamiso zeendaleko nerevenyu. Emalangeni amatjhumi amathathu ngemva kokwethulwa kwe-MTBPS, amakomidi wezeemali weziNdlu ezimbili kufanele abike ngephahla lezeemali eliphakamisiweko begodu namakomidi weSabelo seemali kufanele abike ngokuhlukaniswa kwerevenyu okuphakamiswako kanye nokwabiwa kweembonelelo eemfundeni nakiborhulumende beendawo. Ngakho-ke kutjhejwa umThethomlingwa wokuKhubelela ukuHlukaniswa kweRevenyu (Division of Revenue Amendment (DORA)).

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